

Waterloo Wellington LHIN



Cambridge Memorial Hospital's Improvement and Recovery Plan

Meeting of the WWLHIN Board of Directors
Stewart Sutley, Senior Director, Performance and Accountability
June 30, 2009

Overview

- Inputs to the Plan
- CMH's Submission to WWLHIN
- WWLHIN Review and Follow-Up
- Areas of Focus
- Next Steps

Inputs to the Plan

- Plan Objectives
- External Input: Operational Review Process
 - Peer/On-the-Spot Advice
 - Findings
 - Recommendations

Inputs to the Plan

- Internal Input: CMH Plan Development
 - Governance Perspective
 - Clinical Perspective
 - Staff Perspective

CMH's Submission to WWLHIN

- Main Submission to WWLHIN
 - Board Approved, with Caveats
 - Improvement Component
 - Recovery Component
- Supplementary Submissions to the WWLHIN

WWLHIN Review and Follow-Up

- Relationship to Operational Review Process
- Clinical Service Analysis
- Financial Analysis
 - Cash Statements
 - Audited Financial Statements
 - Revenue Projections
- Impact on Waterloo Wellington

Areas of Focus

- Quality of Patient Care
- Advanced Clinical Care Models
- Financial Position and Revenue Projections
- Health Human Resources Impacts
- Community Engagement
- Capital Redevelopment and Improvement Initiatives

Next Steps

- WWLHIN In-Depth Analysis and Follow-Up
- CMH/WWLHIN Collaboration
- WWLHIN Board Consideration

Waterloo Wellington **LHIN**

LIVE AND LIVE WELL IN WATERLOO WELLINGTON

Waterloo Wellington LOCAL HEALTH INTEGRATION NETWORK
55 Wyndham Street North, Suite 212
Guelph, Ontario N1H 7T8

T. 519 822 6208
F. 519 822 5807
Toll Free 1 866 306 5446

Staff email: first name.last name@lhins.on.ca
General email: waterloowellington@lhins.on.ca

Website www.wwlhins.on.ca

